



SARASOTA MEMORIAL
**HEALTHCARE
FOUNDATION**

Annual Report 2016-2017

SARASOTA MEMORIAL

HEALTHCARE FOUNDATION

Our Mission

Sarasota Memorial Healthcare Foundation is an independent charitable organization working together with Sarasota Memorial Health Care System and others to ensure world-class healthcare throughout our community.



TABLE OF CONTENTS

Letter from Mason & Jim	3
Statement of Financial Position	5
Grants Awarded	6
Gifts & Endowments	7
Areas of Focus	9
Events	10
Corinthian Society	11-18
EPIC	19-20
Legacy Society	21
Annual Gifts	22-25
Memorials	26-29
Tributes	30-31
Gifts in Kind	32
Thank You	33
Board of Directors	34

Dear Friends and Supporters:

Sarasota Memorial Healthcare Foundation concluded its 2016-2017 fiscal year on a healthy and positive note and we are sharing with you our Annual Report that highlights our accomplishments last year. The Healthcare Foundation is profoundly grateful for your support and commitment. We look forward to building upon our successes while we pursue our mission of raising funds to help Sarasota Memorial Hospital (SMH) grow and continue to be recognized as one of the best healthcare systems in Florida and the United States.

In 2017, the delivery of the best possible healthcare for you and your loved ones took a significant step forward by the funding of the following initiatives at SMH; these are just a highlight of how the Healthcare Foundation, with your support, was able to improve healthcare in our community:

- Funding for state-of-the-art equipment – Robotics for Rehabilitation – for the new the SMH Rehabilitation Pavilion;
- Opening of the Jean & Alfred Goldstein Health Center at Sarasota Memorial Internal Medicine Practice at Newtown which welcomed the arrival in July of SMH's first class of doctors to the new Internal Medicine Residency program, in partnership with Florida State University College of Medicine;
- Continued support for SMH Clinical Research Center and important research initiatives such as a pilot chronic obstructive pulmonary disease (COPD) study to evaluate how remote healthcare management might reduce hospital readmissions and improve patient outcomes.
- Funding for continuing education for SMH staff, to further proficiencies and training in critical areas of patient care.
- Funding for a comprehensive electronic health record system to interface with SMH for Community Health Centers of Sarasota, a primary care safety net for families below the federal poverty level.

The current fiscal year promises to be even more exciting, as the Healthcare Foundation continues to raise funds to support the fundamental pillars of research, education, technology, and facilities. The community's philanthropic support remains critically important to SMH's development into the strongest, safest and most advanced of healthcare facilities – here when you need it, with the technology, physicians and facilities that you require. The Healthcare Foundation has been able to do this because YOU, our donors, have responded so generously and repeatedly to our requests for support.

We are profoundly grateful for your support and commitment. We can never thank you enough for what you have done for the Healthcare Foundation, our hospital and our community. Thank you for your generous support for all that we do.



Jim Syrett
2017-2018 Chairman
Board of Trustees



Mason Ayres, CFRE, CFP®
President

A photograph of a hallway in a medical facility. On the left, there's a white reception desk and a wooden door. On the right, a wall features a large, framed quote. A long, padded wooden bench with a dark brown cushion sits against the wall.

Miracles happen
when you change your point of view.
of what a miracle can do.
and you'll see them all.

JON BON JOVI

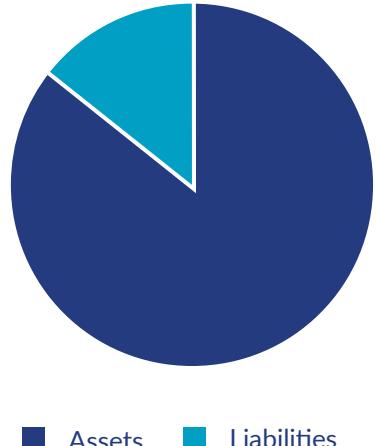
Rehabilitation Pavilion

Statement of Financial Position

SEPTEMBER 30, 2017

ASSETS

Cash and cash equivalents	\$2,545,951
Investments	\$32,459,416
Assets held on behalf of Sarasota Memorial Hospital	\$28,000
Pledges and other receivables	\$5,976,423
Prepaid expenses	\$247,348
Furniture, fixtures and equipment, net	\$136,970
Contributions receivable - charitable remainder trusts	\$615,183
Assets held in charitable trusts and annuities	\$122,651
Beneficial interest in perpetual trusts	\$909,419
Total Assets	\$43,041,361



■ Assets ■ Liabilities

LIABILITIES

Accounts payable and accrued expenses	\$40,710
Grants payable	\$6,994,112
Assets held on behalf of Sarasota Memorial Hospital	\$28,000
Annuities payable	\$50,336
Liability under unitrust agreements	\$63,631
Total Liabilities	\$7,176,789



■ Unrestricted
■ Temporarily restricted
■ Permanently restricted

NET ASSETS

Unrestricted	\$15,834,643
Temporarily restricted	\$11,410,339
Permanently restricted	\$8,619,590
Total Net Assets	\$35,864,572



SARASOTA MEMORIAL
HEALTHCARE
FOUNDATION

Grants Awarded

OCTOBER 1, 2016 - SEPTEMBER 30, 2017

Blood Drive T-shirts	\$8,000
Breast Health Screening & Diagnostics	\$51,500
Chapel needs and supplies	\$10,000
Child Care Center carpets	\$7,473
Community Health Centers	\$140,000
Electronic Health Records	\$76,000
COPD Research Study	\$14,000
Courtyard Patio Door, SMH Nursing & Rehab Center	\$14,580
CPAP machines - uninsured patients	\$25,000
CVIS - Congress on Cardiovascular Disease Prevention	\$25,000
Diabetes meds, supplies - uninsured	\$10,000
Employee Wellness Coaching	\$3,800
Excel Bonds	\$25,000
Finlay High School Scholarships	\$80,850
First Step of Sarasota Medication Assistance	\$7,500
Florida Cancer Specialists patient assistance	\$10,000
Furniture & Fixtures, Rehab staff lounge	\$9,690
Healthy Start Prenatal & Postpartum Education	\$25,000
Legal Aid - Newtown Clinic patients	\$5,990
Mobile Receiver Kit - cardiac patients	\$5,000
Newtown Art Work/Booker High School	\$3,600
Nurses of Excellence Program	\$73,000
Nutrition & Wellness Research Coach	\$5,000
Pediatrics: Car Seat Program	\$9,258
Pediatrics: Vecta Multisensory Stations, 2	\$427,829
Rehab Pavilion Robotics Equipment	\$150,000
Research Nurse, salary & benefits, 2 years	\$2,800
Rowing Championship Cancer Campaign Support	\$362,536
SMH doctors, nurses & staff education	\$7,500
SMH Health Tracking App.	\$620,000
SMH Internal Medicine Practice at Newtown	\$15,000
Software development - employee wellness	\$24,681
Task Trainers - Simulation Lab	\$40,000
Vincent Academy Outreach	\$9,031
Other	



74%

Of low-income uninsured breast cancer patients obtained full medicaid coverage through SMH's Breast Health Grant.



15 times

Number of times SMH employees virtually trekked around the Earth on their Fitbits funded by the Healthcare Foundation.



466

Unique patients seen at the Jean and Alfred Goldstein Newtown Internal Medicine Practice.



20 CPAP

Machines provided to uninsured patients.

\$2,304,618

Total Grants Awarded

\$66,747,750

Total Since 1976

Gifts & Endowments

Gifts that have been designated by donors for use in specific areas:

Capital Improvements/Equipment

Cardiology

Community Specialty Clinic

Education and Prevention

Emergency Services

EXCEL Program

Gastroenterology

General Granting

Geriatrics

Mental & Behavioral Health

Music Therapy

Neurology

Neonatal Intensive Care Unit

Oncology

Oncology Nurses Education

Ophthalmology

Parkinson's Disease and Research

Pathology and Clinical Laboratory

Patient Care

Physician Residency Program

Pulmonary

Rehabilitation

Research

Social Services

Steigerwaldt Cardiac Care Lounge

Technology

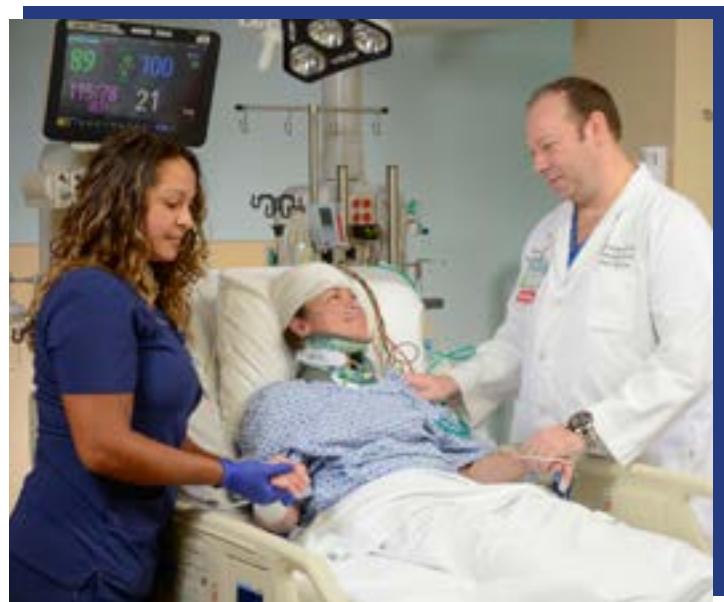
Trauma Care

Urgent Care

Women's & Children's Services

\$11,076,995

Total Gifts



Permanently Restricted	Use of Earned Income
Harriet Brush	Medical services for uninsured or under-insured children
Irene Cash	General Purposes
A. Werk Cook	General Purposes
Margaret Davis	General Purposes
Audrey Rau Dempsey	Oncology Nursing Education
Alfred & Ann Goldstein	General Purposes
Lewis & Leona Hughes	General Purposes but to be used to fund single project
Howard & Betty Isermann	Neurological Diseases: Treatment and Research
Evalyn Sadlier Jones	General Granting
Oscar Kammerman	Social Services
Adelaide Moise	Oncology Education for SMH Staff
Gladys Parkin	Healthcare Foundation Operations
Anna Mae Pasqua	General Purposes
Perpetual Samaritan	General Granting
Physicians Endowment	General SMH Staff Education
Mildred & Winfield Ramsdell	General Granting
Jo Mills Reis Care Center	J M Reis Urgent Care Center
Kay Ronson Nursing Education	Nursing Education
Julien M. Saks	Refurnishing the Saks Solarium in perpetuity
Ellen M. Sickmeier	The Oncology Program at SMH
Sarasota Memorial Hospital Auxiliary <i>in honor of Dr. Finlay</i>	Need based scholarships for high school seniors pursuing healthcare field
Howard W. Trevey	Gastroenterology under direction of Dr. Sassaris
Teresa Jackson Weill	Programs related to geriatrics at SMH
Mr. & Mrs. William L. Weiss	Supplement the Chapel annual operating budget - \$2,500 per quarter
Herbert Wile	Healthcare Foundation Operations
Ruth Wilkof	Pulmonary Research at SMH
Board Designated	Board Designated
Dr. George Bishopric Medical Library	Use in the Bishopric Medical Library
21st Century Foundation Trust Fund	General Purposes
Courtyard Tower	Benefit SMH and the Sarasota Memorial Healthcare System
Specht Memorial Laboratory	SMH laboratory in North Port

\$25,200,093



Areas of Focus

REHAB

Housed in the new, state-of-the-art Rehabilitation Pavilion, Sarasota Memorial's acute inpatient rehabilitation program is the only hospital-based inpatient rehabilitation unit in Sarasota County. The Healthcare Foundation long has been a force for helping Sarasota Memorial Hospital provide the best in rehabilitative care, with funding to help provide:

- The all-new SMH Rehabilitation Pavilion that opened in April 2017.
- The best in high-tech equipment.
- Continuing education and professional development for staff and therapists.

WOMEN'S CANCER CARE

Sarasota Memorial patients receive the most advanced care available to diagnose and treat cancer at its earliest and most curable stages. Ongoing grants from Sarasota Memorial Healthcare Foundation support Sarasota Memorial Cancer Care Programs by providing:

- Breast Health Center Services & Facility Improvements
- Breast Health Services to Uninsured Residents of Sarasota County (mammograms, biopsies, genetic testing)
- Breast Health Screening and Diagnostics

MEDICAL RESIDENCY

Working side by side and under the supervision of SMH attending physicians, the new residents of Sarasota County's first graduate medical education (GME) program, are now caring for ill or injured patients in the hospital, as well as providing primary and preventive care to patients in SMH's new internal medicine practice at Newtown, named after one of its donors: The Jean & Alfred Goldstein Health Center at Sarasota Memorial Internal Medicine Practice at Newtown.

An important part of the resident physicians' outpatient training, the Newtown practice operates like a traditional group physician practice. The residents and attending physicians provide a full range of primary and preventive care to residents of this underserved community.

PEDIATRICS

Sarasota Memorial and Johns Hopkins All Children's Hospital collaborate to provide exceptional care for children. The SMH team of pediatric specialists ensure access to the most advanced care in the nation.

For our community's tiniest patients, the Healthcare Foundation has been there with funds for:

- "Sensory Stations" to help entertain, engage and distract pediatric patients during treatments
- Professional development of the nursing staff.
- A car seat program to replace car seats for pediatric patients that were involved in vehicular accidents.

Events

KEY TO THE CURE 2016

This annual event in partnership with Saks Fifth Avenue raised \$215,000 in 2016. Over the last 11 years, this event has raised more than \$1.5 million to further research for Women's Cancer Services at Sarasota Memorial Health Care System.



WOMEN & MEDICINE 2017

The Women & Medicine Educational Luncheon, a special lunch time event featuring informative presentations and lively interactive discussions by Sarasota Memorial physicians. Raised over \$180,000 in 2017 for Cardiac Care at SMH. To date, this event has raised over \$225,000.



GOLF TOURNAMENT 2017

Every year the annual Golf Tournament benefits the Physician Endowment fund, which provides continuing education opportunities for SMH staff. The 16th Annual Golf Tournament raised over \$100,000. To date, this event has raised over \$700,000.



EPIC 2017

The Employee Partners in Caring campaign is dedicated to encouraging employees at Sarasota Memorial Hospital to get involved in making a difference. The EPIC campaign raised over \$100,000 in 2017 for a total of \$892,854 since it was introduced in 2004.

CORINTHIAN SOCIETY

The Corinthian Society is composed of individuals who have made or pledged cumulative gifts of \$5,000 or more. New members are in bold.

★ CAPITAL \$1,000,000 +

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The Bolger Foundation
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Carolyn Thurston Holden
Leona Hughes
Searcy G. Koen Trust
Anonymous
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Ms. Helen Scherer
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Heidi Turner
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★ COLUMN \$100,000 +

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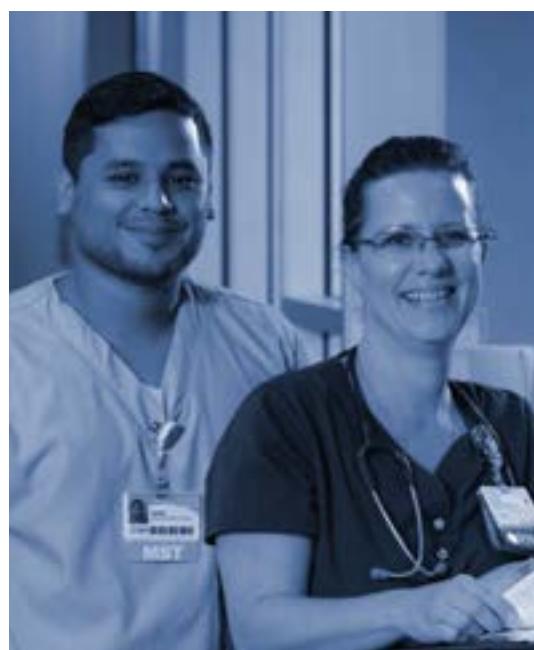
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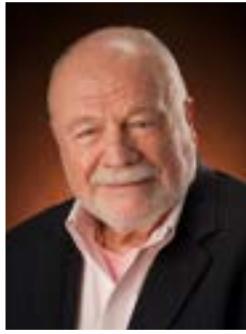
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